

Psychiatric Security Review Board

PSR56000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	3	3	3	3	3	3	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	334,240	353,035	367,270	367,270	367,270	367,270	-
Other Expenses	24,943	24,896	24,943	24,943	24,943	24,943	-
Agency Total - General Fund	359,183	377,931	392,213	392,213	392,213	392,213	-

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	392,213	392,213	-
Total Recommended - GF	392,213	392,213	-

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	3	3	-
Total Recommended - GF	3	3	-